

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 248 will meet on the 11th day of September 2025 at 7:05 PM at 415 N. Summit, Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	9,259,134	20.000	9,737,880	20.000	9,891,826	822,903	20.000
Supplemental General (LOB)	08	2,846,597	16.185	3,040,187	15.320	3,219,034	962,543	16.887
SPECIAL REVENUE								
Federal Funds	07	1,695,803		874,150		425,968		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	10,744		13,954		50,534		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,692,448		1,714,849		1,768,000		
Bilingual Education	14	16,633		22,984		34,516		
Virtual Education	15	22,750		17,250		45,000		
Capital Outlay	16	1,269,624	7.988	646,412	7.990	2,725,000	458,618	8.000
Driver Training	18	23,482		5,907		13,900		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	794,043		777,492		939,500		
Professional Development	26	41,849		13,076		55,000		
Parent Education Program	28	27,500		27,500		30,000		
Summer School	29	0		0		0		
Special Education	30	1,637,078		1,754,965		2,059,991		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	372,138		404,403		447,692		
Gifts and Grants	35	473,551		460,954		120,168		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	890,805		842,239		992,789		
Contingency Reserve	53	143,451		0		0		
Textbook & Student Material Revolving	55	65,620		4,574		0		
Activity Fund	56	32,054		38,641		0		
DEBT SERVICE								
Bond and Interest #1	62	1,967,231	9.419	1,671,650	10.328	1,442,574	508,803	8.927
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	23,282,535	53.592	22,069,067	53.638	24,261,492	2,752,867	53.814
Less: Transfers	105	4,046,545		4,583,983		3,967,000		
NET USD EXPENDITURES	110	19,235,990		17,485,084		20,294,492		
TOTAL USD TAXES LEVIED	115	2,558,110		2,600,371		2,752,867		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	57,500	0.984	60,000	0.984	62,500	57,009	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	57,500	0.984	60,000	0.984	62,500	57,009	1.000
TOTAL TAXES LEVIED	125	\$2,608,622		\$2,653,632		\$2,809,876		
Assessed Valuation - General Fund	128	\$41,661,601		\$38,855,376		\$41,145,126		
Assessed Valuation - All Other Funds	130	\$51,353,754		\$54,127,642		\$56,997,381		
Assessed Valuation - Capital Outlay	129	\$50,505,963		\$53,551,159		\$57,327,227		
Outstanding Indebtedness, July 1								
		2023		2024		2025		
General Obligation Bonds	135	10,265,000		8,420,000		6,845,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	10,265,000		8,420,000		6,845,000		
<i>*Tax Rates are expressed in Mills</i>								
Board President				Clerk of the Board				

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 248 will meet on the 11th day of September 2025 at 7:00 PM at 415 N. Summit, Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$777,108	20.000	\$777,108	18.887	\$822,903	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$829,234	15.320	\$829,234	14.549	\$962,543	16.887
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$434,999	7.990	\$434,999	7.588	\$458,618	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$559,030	10.328	\$559,030	9.809	\$508,803	8.927
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	\$2,600,371	53.638	\$2,600,371	50.833	\$2,752,867	53.814
Total Taxes Levied Excluding General Fund	\$1,823,263	33.638	\$1,823,263	31.946	\$1,929,964	33.814
Board President				Clerk of the Board		